

Non-congregate Shelter Closing Date 4/22/2022

Current Noncongregate census (as of 4/12/22)

total individuals	112
households	45
children <18	50
households without children	12

Noncongregate Shelter Monthly Average

January	227
February	236
March	221
Jan - Mar	225

What is the daily rate for each family?

January* Cost Breakdown

Total costs	\$	444,330
Per Day (T.C./31)	\$	14,334
Per Household (P.D./115)	\$	125

Hotel only	\$	80 per household per night
includes room, laundry, security		
Total Costs	\$	125 per household per night
includes hotel costs, monitor & case manager salaries, repairs, meals & administration		

*January was a representative month of operation from an occupancy & expense stanpoint

Inclement Weather Shelter closing date 4/15/2022

Overview of numbers in shelter (average by month)

November	94
December	101
January	136
February	140
March	135
April	134
Season Average	123
Total unique individuals served*	1,158

*as of 4/10/2022

Update on Oliver Hill Way Renovation*	Status	Date
Certificate of Zoning Compliance	Received	1/13/2022
Plans status	Permit ready set complete	3/30/2022
Utility Survey	In progress	TBD
Demolition Permit	Submitted to City 1/31/22	Pending Review
Public bid	Comments received, pending	Pending Review
Contract	Submitted to City 3/30	Pending Signature
Building permit	Scheduled submission	6/6/2022
Section 3 Preconstruction conference	Tentatively scheduled	7/13/2022
Demolition/Construction	Scheduled start	7/20/2022
Completion	Estimated	11/17/2022
Open	Estimated	12/1/2022

*All dates are best faith projections and are contingent on HCD and PDR reviews